



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097542	PENGADILAN NEGERI GARUT	096	PAGU	4,362,523,000	1,364,465,000	60,000,000	0	0	0	0	0	0	5,786,988,000	
				REALISASI	3,564,673,398	1,071,055,819	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,635,729,217	
				PERSENTASE	(81.71%)	(78.50%)							(80.11%)		
				SISA	797,849,602	293,409,181	60,000,000	0	0	0	0	0	0	1,151,258,783	
TOTAL				PAGU	4,362,523,000	1,364,465,000	60,000,000	0	0	0	0	0	0	5,786,988,000	
				REALISASI	3,564,673,398	1,071,055,819	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,635,729,217
				PERSENTASE	(81.71%)	(78.50%)									(80.11%)
				SISA	797,849,602	293,409,181	60,000,000	0	0	0	0	0	0	1,151,258,783	