



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097542	PENGADILAN NEGERI GARUT	096	PAGU	4,829,059,000	1,285,974,000	0	0	0	0	0	0	0	6,115,033,000
				REALISASI	2,354,667,296	741,661,964	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,096,329,260
				PERSENTASE	(48.76%)	(57.67%)							(50.63%)	
				SISA	2,474,391,704	544,312,036	0	0	0	0	0	0	3,018,703,740	
TOTAL				PAGU	4,829,059,000	1,285,974,000	0	0	0	0	0	0	0	6,115,033,000
				REALISASI	2,354,667,296	741,661,964	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(48.76%)	(57.67%)							(50.63%)	
				SISA	2,474,391,704	544,312,036	0	0	0	0	0	0	3,018,703,740	