



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099072	PENGADILAN NEGERI GARUT	096	PAGU	0	262,294,000	0	0	0	0	0	0	0	262,294,000	
				REALISASI		149,625,848								149,625,848	
				PERSENTASE	0.00%	(57.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(57.05%)	
				SISA	0	112,668,152	0	0	0	0	0	0	112,668,152		
TOTAL				PAGU	0	262,294,000	0	0	0	0	0	0	0	262,294,000	
				REALISASI		149,625,848									149,625,848
				PERSENTASE	(0.00%)	(57.05%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(57.05%)
				SISA	0	112,668,152	0	0	0	0	0	0	112,668,152		